

Swindon & Wiltshire LEP ESIF programme 2014-2020

ESF Deliverables sheet – ESFD allocation as of 25 Jan. 16

OUTPUT targets

Investment Priority 8i (1.1)

ID	Indicator	Total (2023)	Men target value (2023)	Women (2023)
O1	Participants	5,480	3,000	2,480
ESF - CO01	Unemployed, including long-term unemployed	3,840		
ESF - CO03	Inactive	1,370		
O4	Participants over 50 years of age	1,200		
O5	Participants from ethnic minorities	460		
ESF - CO16	Participants with disabilities	1,210		
O6	Participants without basic skills	960		
ESF - CO14	Participants who live in a single adult household with dependent children	530		

Investment Priority 8ii (1.2)

ID	Indicator	Total (2023)	Men target value (2023)	Women (2023)
O2	Participants (below 25 years of age) who are unemployed or inactive	3,230	1,770	1,460
ESF - CO01	Unemployed, including long-term unemployed	2,260		
ESF - CO03	Inactive	810		
O5	Participants from ethnic minorities	110		
ESF - CO16	Participants with disabilities	320		
O6	Participants without Basic Skills	570		
ESF - CO14	Participants who live in a single adult household with dependent children	110		

Investment Priority 9i (1.4)

ID	Indicator	Total (2023)	Men target value (2023)	Women (2023)
O1	Participants	1,270	700	570
ESF - CO01	Unemployed, including long-term unemployed	670		
ESF - CO03	Inactive	510		
O4	Participants over 50 years of age	250		
O5	Participants from ethnic minorities	100		
ESF - CO16	Participants with disabilities	280		
O7	Participants who are offenders or ex-offenders	n/a (NOMS only)		

Investment Priority 10iii (2.1)

ID	Indicator	Total (2023)	Men target value (2023)	Women (2023)
O1	Participants	9,200	4,510	4,690
O4	Participants over 50 years of age	2,020		
O5	Participants from ethnic minorities	690		
ESF - CO16	Participants with disabilities	590		
O6	Participants without basic skills	1,620		
ESF - CO14	Participants who live in a single adult household with dependent children	360		

RESULTS targets

Investment Priority 8i (1.1)

ID	Indicator	Target (2023)
R1	Unemployed participants into employment (including self-employment) on leaving	22%
R2	Inactive participants into employment, or job search on leaving	33%
R3	Participants gaining basic skills	4%
R4	Participants with childcare needs receiving childcare support	36%
ESF- CR06	Participants in employment, including self-employment, 6 months after leaving	34%

Investment Priority 8ii (1.2)

ID	Indicator	Target (2023)
R3	Participants gaining basic skills	4%
R5	Participants (below 25 years of age) in employment, including self-employment, or education/ training upon leaving	43%
ESF- CR06	Participants in employment, including self-employment, 6 months after leaving	34%

Investment Priority 9i (1.4)

ID	Indicator	Target (2023)
ESF - CR02	Participants in education or training on leaving	17%
R1	Unemployed participants into employment, including self-employment on leaving	14%
R2	Inactive participants into employment, or jobsearch on leaving	27%
R4	Participants with childcare needs receiving childcare support	36%

Investment Priority 10iii (2.1)

ID	Indicator	Target (2023)
R3	Participants gaining basic skills	11%
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	25%
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	8%
R8	Employed females gaining improved labour market status	35%